After nearly 69 years of serving individuals and families in need, one of the most valuable lessons we’ve learned is the importance of open and collaborative partnerships.

Last year alone, WoodGreen joined with more than 150 different corporations, foundations, individuals, government agencies, and community and health organizations across Toronto to deliver its services. The end result: we reached more people and achieved better outcomes than we ever could have on our own.

Thanks to the collective expertise of our partners, WoodGreen offers integrated, long-term solutions to the most critical social issues facing our city today – including homelessness, poverty, chronic unemployment, a lack of affordable childcare, and a shortage of services for frail seniors and new immigrants.

A great example of this is our Homeward Bound Program – a three-year program that helps low-income women who have been in the shelter system, and their children, to become completely self-supporting. This ground-breaking program, which combines housing support with employment training, on-site child-care and one-on-one counselling, has been made possible through the coming together of more than 20 different partners.

Working with the Downtown East Community Development Collective and the Toronto Community and Housing Corporation, WoodGreen has been playing an integral role in a community revitalization initiative in Regent Park. Aiming to address the growing youth unemployment problem in Toronto, WoodGreen is identifying and preparing youth to enter into a Pre-Apprenticeship program for Carpentry at George Brown College. Once they complete the program, these at-risk youth will be connected with job opportunities in the construction field – offering a path to a brighter future.

WoodGreen has also been playing a leadership role in an innovative partnership of eight community organizations including Toronto East General Hospital and Senior Link/Neighbourhood Link called Community Rounds. Together we are looking at ways to help seniors make the difficult move from a hospital stay back into the community, so that they can continue to live independently.

At WoodGreen, we believe that solving big problems requires coming up with big solutions – the kind of solutions that call for lots of support. That’s why we must continue to forge new partnerships and seek new funders for our work. Achieving impact that’s sustainable takes a steady, unwavering commitment to making Toronto a better place to live.

We can’t do it without you.

“*We chose WoodGreen’s Client Tracking & Management System because they have a similar mission to that of St. Stephen’s Community House – they really care about the customer and serving the community. The system they developed allows us to track important information about our clients and they went out of their way to make it easy for us to adapt this tool to our specific needs. We are true partners working to understand and meet our clients’ ever changing needs.*”

Richard Evans, Employment Resources Manager, St. Stephen’s Community House
Thank you to all of our supporters

We deeply appreciate the support of each and every donor. We apologize for any omissions.
WoodGreen financial/program highlights

Where our financial support goes

WoodGreen Statement of Operations

Year Ended March 31

Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>2006</th>
<th>2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Grants &amp; Fees</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Canada</td>
<td>2,107,136</td>
<td>1,366,860</td>
</tr>
<tr>
<td>Ontario</td>
<td>5,730,065</td>
<td>6,406,108</td>
</tr>
<tr>
<td>Toronto</td>
<td>5,189,189</td>
<td>4,879,623</td>
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<tr>
<td>Fees for Service Individuals</td>
<td>1,342,849</td>
<td>1,079,640</td>
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<tr>
<td>United Way</td>
<td>652,132</td>
<td>620,623</td>
</tr>
<tr>
<td>Investments</td>
<td>63,562</td>
<td>36,969</td>
</tr>
<tr>
<td>Fundraising &amp; Productive Enterprises</td>
<td>657,858</td>
<td>798,427</td>
</tr>
<tr>
<td>Amortization of Deferred Capital Contributions</td>
<td>111,556</td>
<td>116,191</td>
</tr>
<tr>
<td>Service Contracts &amp; Other</td>
<td>1,187,058</td>
<td>1,124,534</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>17,041,405</strong></td>
<td><strong>16,428,975</strong></td>
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</tbody>
</table>

Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>2006</th>
<th>2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Benefits</td>
<td>12,276,170</td>
<td>12,225,266</td>
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<tr>
<td>Purchase of Services</td>
<td>564,849</td>
<td>535,940</td>
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<tr>
<td>Building Occupancy</td>
<td>1,244,363</td>
<td>867,021</td>
</tr>
<tr>
<td>Programs</td>
<td>510,502</td>
<td>440,609</td>
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<tr>
<td>Training Subsidies</td>
<td>870,346</td>
<td>886,675</td>
</tr>
<tr>
<td>Food Services</td>
<td>436,312</td>
<td>400,680</td>
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<tr>
<td>Office and General</td>
<td>360,986</td>
<td>293,339</td>
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<tr>
<td>Transportation</td>
<td>174,047</td>
<td>186,501</td>
</tr>
<tr>
<td>Recruitment &amp; Education</td>
<td>163,961</td>
<td>113,036</td>
</tr>
<tr>
<td>Promotion &amp; Publicity</td>
<td>75,630</td>
<td>181,985</td>
</tr>
<tr>
<td>Amortization of Capital Assets</td>
<td>274,434</td>
<td>270,490</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>16,951,600</strong></td>
<td><strong>16,401,542</strong></td>
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Operating Surplus

<table>
<thead>
<tr>
<th>Year</th>
<th>Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>89,805</td>
</tr>
<tr>
<td>2005</td>
<td>27,433</td>
</tr>
</tbody>
</table>

Some Highlights of our Accomplishments in 2005/06

- Provided essential services such as meals on wheels, day programs and transportation to more than 6,000 seniors and caregivers
- Assisted 2,400 individuals with a history of homelessness to access stable housing
- Trained and supported more than 7,000 youth and adults for employment
- Helped 6,000 newcomers settle into their new lives in Canada
- Provided high-quality child care and enriching learning opportunities to more than 400 children and their families
- Helped more than 250 individuals with developmental challenges to live independently
- Supported more than 30 women, and their children, to transition from shelter life, with 18 now enrolled in a college diploma program
- Provided after-school programs and summer camp to more than 100 school-age children
Together, we’re making Toronto a better place to live

CORPORATIONS
BMO Financial Group
G & M Technical Services Ltd.
George Weston Limited
IBM Employees’ Charitable Fund
OPG Employees’ & Pensioners’ Charity Trust
Pialiare Roland Rosenberg Rothstein LLP
Pilot PMR
RBC Financial Group
Scotiabank
Silent Hill DCP Inc.
TD Bank Financial Group
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The Royal Canadian Yacht Club
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Michael Clarke, Clarica
Pal Benefits Inc.
Palmer & Company
Executive Recruiting Inc.
Richview Flooring Ltd.
Scotiabank
SKYY Vodka
Successful Investor Wealth Management Inc.
Superior Medical Ltd.
TD Canada Trust

FOUNDATIONS
BMO Fountain of Hope
Canadian Tire Foundation for Families
Canadian Women’s Foundation
Chum Charitable Foundation
E. W. Bickle Foundation
Lee Tak Wai Foundation
The Atkinson Charitable Foundation
The Counselling Foundation of Canada
The Ontario Trillium Foundation
Toronto Star Fresh Air Fund

GIFTS IN KIND
BTF Canada Corporation
Canadian Network Broadcasting
Canadian Tire
Canadian Tire Foundation for Families
CanStage
Casa Loma
Casey’s Bar & Grill
Cedar Springs
CHUM City Christmas
CI Funds
Clarica Investment Funds
CN Tower
CONAIR Consumer Products Inc.
Daria Nardone
David Morrison
Deloitte & Touche
Delta Chelsea
Downtown Toronto
Dish Cooking Studio Inc.
DoubleTree International Plaza Hotel
Drury’s Inc.
Executive Fairways
Golf Centre
Fabricland
Flat Rock Cellars
GAP Inc.
Gerrard Square Mall
Gloria Chewchuk
Goodlife Fitness Clubs
Grand & Toy
Il Fornello Restaurants
Intuitive Touch Therapies & Body Care Shop
Irish Embassy Pub & Grill
Laser Reproductions
Magnotta Winery
Mariposa Cruise Line
Medieval Times Dinner & Tournament
Mercedes-Benz Canada Inc.
Metro Golf Dome
Michaell Clarke
Michael Macdonald
Molson Canada
Mother Parkers
Mysteriously Yours
Myth
Nexcap Finance Corporation
Novotel Toronto Centre Hotel
Ontario Place
Ontario Science Centre
Paramount Canada’s Wonderland
Parent Books
Paul Spoljaric
Planet Hollywood Toronto
PricewaterhouseCoopers LLP
Random House of Canada Limited
Raven Golf Club at Lora Bay
Ray Jung
Richmond Hill Golf Club
Riverdale Fitness
Rogers Sportsnet
Royal Ontario Museum
Scotiabank
ScotiaCapital
SHARP
TD Waterhouse Financial Planning
The Art Gallery of Ontario
The Artisans
The Bay on Bloor
The Dockers Entertainment Complex
The Factory Theatre
The Keg Steakhouse & Bar
The Old Spaghetti Factory
The Westin Trillium House, Blue Mountain
ThyssenKrupp Elevator Canada Limited
Toronto Blue Jays Baseball Club
Treasure Island Toys Limited
Valley Bak
Whistler’s Grill & Café Bar
Wild Water Kingdom
Winners
Wittnauer International

GOLF TOURNAMENT COMMITTEE
Michael Clarke
Gloria Chewchuk
Sue Graham-Nutter
David Morrison
Franco Rinaldo
Paul Spoljaric
Nancy Wright

SPECIAL GUESTS
Pat Hentgen
Jason Portuondo
Karen Kindness

SERVICE GROUPS
55 Community Liaison Committee
Canadian Business for Social Responsibility
Greektown on the Danforth Business Improvement Area
Kew Beach U. C. W.
Osaka Community Services Committee
The Rotary Club of East York
Toronto East Rotary Club
WoodGreen Seniors Club
Rosedale Heights School of the Arts

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We deeply appreciate the support of each and every donor. We apologize for any omissions.